

Lone Peak Public Safety District  
AGENCY

FY 06-07  
YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of

Lone Peak Public Safety District for the fiscal year ending June 30, 2007,

adopted and approved in compliance with applicable laws.

Subscribed and sworn to this 27th

day of November, 2006.

Wendy D. Jensen

(Notary Public)

Signed: \_\_\_\_\_

Budget Officer



# *One Post Public Safety District*

DISTRICT

## BUDGET

for the year ended

6-30-07

REVENUES	GENERAL FUND		ENTERPRISE FUND	
	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	BUDGET
Taxes: Property				
Other:				
Fee-In-Lieu of Taxes				
Charges for Services	<u>2,419,399</u>	<u>2,700,157</u>		
Interest Income	<u>13,556</u>	<u>17,958</u>		
Other: <i>Grants/Misc.</i>	<u>298,773</u>	<u>44,480</u>		
Other Financing Sources:				
Capital Lease Obligation		<u>88,000</u>		
Transfers From Other Funds				
Contribution From Fund Bal.		<u>137,058</u>		<u>40,000</u>
<b>TOTAL REVENUES</b>	<u>2,731,728</u>	<u>3,017,641</u>		<u>3,214,305</u>
<b>EXPENSES</b>				
Salaries and Benefits	<u>1,634,042</u>	<u>1,917,527</u>		<u>2,347,610</u>
Other Operating Expenses	<u>675,579</u>	<u>699,538</u>		<u>659,315</u>
Depreciation				
Capital Outlay	<u>186,249</u>	<u>193,000</u>		<u>97,880</u>
Debt Service	<u>104,172</u>	<u>207,576</u>		<u>118,500</u>
Other:				
Other Financing Uses:				
Transfers to Other Funds				
Contribution To Fund Bal.				
<b>TOTAL EXPENSES</b>	<u>2,600,042</u>	<u>3,017,641</u>		<u>3,214,305</u>

INCOME OR (LOSS)